

Crescent Park Elementary PAC January 2020 Monthly Meeting

Date: Monday, January 13, 2020

Location: Music Room

Time: 9:00-11:00 am

Attendees:

- Emily Canavan (President)
- Heather Seabrook (Past President)
- Leslie Parker (Co-Secretary)
- Kimberly Severson (Co-treasurer)
- Ms. Colter (Principal)
- Sonia Stastny
- Morgan Greer
- Erica Ansah
- Katherine Bothelho
- Meredith Laird
- Pam Robertson
- Hilary Gottschalk

Item:	Discussion:	Action/Follow-up:
Call to order	Emily called meeting to order at 9:00	
Introductions	Round table introductions done	
Minutes	December 2020 minutes approved; forwarded by Emily, seconded by Heather	
Principal's Report	<p style="text-align: center;">PAC MEETING Principal's Report January 13, 2020</p> <p>School Updates Current student population: 383 students</p> <p>Staffing -Ms. Bird, our clerical staff, is away on leave until April 1, 2020. A replacement will be appointed in the end of January posting. -Ms. Mayer (0.4 with Ms. Hildebrand) started her maternity leave at the end of December. A new replacement will be appointed in the next staff posting. -We look forward to Ms. Dhanani's return from her maternity leave on January 27th and thank Ms. Fairweather for supporting our grade 5/6 class during this time.</p> <p>School Updates Emergency Drills In December we held our third fire drill for the term. All went well.</p> <p>Before and After School Daycare The new daycare provider, Alexandra House, is ready to go and is just completing the final staffing placements.</p>	

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	<p>They anticipate being operational within the next few weeks.</p> <p>Sports...</p> <ul style="list-style-type: none"> Girls and boys basketball is underway with the support from coaches Mr. McIndoe, Ms. McClure and Ms. Tutte. <p>On the January calendar:</p> <ul style="list-style-type: none"> Mon. Jan. 12th – Kindergarten registration Thurs. Jan. 16th - Vancouver Giants to visit our students January 21 & 23 – all grade 4 students to receive golf instruction from Morgan Creek Golf January 22-24 – all students in divisions 1-9 will take part in Skills Canada Mon. Jan. 27th – Late French Immersion Registration for Grade 6, Sept. 2020 <p>Staff Pro-D</p> <p>In January, in addition to attending workshops throughout the district, staff received professional learning at Crescent Park on:</p> <ul style="list-style-type: none"> Escalation cycles and challenging behavior Ms. Spoor is receiving two days of district training as our Social Emotional Learning teacher leader <p>School Spirit Days</p> <ul style="list-style-type: none"> Our next spirit day for January will be hosted by the MACC class. Stay tuned for more information. <p>Other...</p> <ul style="list-style-type: none"> Parking passes have been handed out to all staff members and families who require support Code of Conduct – we would like 2-3 parents who would like to offer their thoughts and suggestions. We will also seek insight from a few intermediate students to gain their perspective. In-line skating with Alien In-line will take place from February 3-14. Earl Marriott will be visiting our students on Jan. 16th to discuss course selections and the world of high school. The parent info night is on Tuesday, January 14th at 6:00pm. <p>Thank you, PAC!</p> <ul style="list-style-type: none"> For your support with the Santa Breakfast again this year. Our students absolutely love this special 	

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	<p>event and we appreciate the tremendous efforts of Connor Brody and her team</p> <p>Budget items: Journey Parkour – 2 week, 10-day program = \$4725 Alien In-Line – 2 week, 10-day program = \$5628.00</p>	
Treasurer's Report	Report discussed	
Spring Fling 2020	<p>Morgan Greer has volunteered Dates and venues and themes discussed Emily will help with volunteer recruitment and advertising for donations Kimberly will assist with budget support</p>	
Old Business- Movie Night	<p>Thank-you to all the volunteers and donations to support this event Student helpers were great Primary classes needed a place to put donations A longer donation period would've been helpful Communication to donators can be done earlier Better communication with teacher required Side note: Cultivate your own volunteers</p>	
Santa Breakfast	Thank-you to Connor and volunteers	
Hot lunch	Going well despite a glitch in the system	
Secret Santa	<p>Discussion on process, \$ value, store bought vs. handmade Teachers asking for guidelines and best practice around this event</p>	
IGuy Presentations	<p>Concerns brought forward about keeping this program available Discussion about changes at Saleema Noon, staffing challenges, program changes this year Igirl/iguy is moving form a after school to in school program Parents are keen to keep this program available</p>	Erica to follow up with SN
Save our PAC	<p>Discussion about why we are having trouble recruiting new people to the PAC executive Emily to compile a list of programs that will be lost if there is no PAC The PAC will go to the school district Kate suggested having a parent liaison in each classroom, discussion about the roles and responsibilities ensued</p>	
Adjourned	Meeting adjourned at 11:15	

Crescent Park Elementary PAC

2019-2020

2019-2020 Treasurer Report:

Prepared by: Kimberly Severson

Bank Balances:		
Gaming Casino Fund	31-Dec-19	57.49
Crescent Park PAC	31-Dec-19	\$46,719.45
School Account*	29-Nov-19	\$8,809.47
District Held PAC*	31-Aug-19	\$1,392.84
Total		\$56,979.25

* Administered by CP Elementary.

PAC General Account: Dec 31, 2019	Income:	Expenses:
Hot Lunch	\$34,878.70	\$21,300.96
Movie Night	\$1,619.90	\$490.43
Spirit Wear	\$0.00	\$0.00
Spring Fling	\$0.00	\$0.00
Wish List / Teachers Fund	\$0.00	\$10,028.86
Other (Fun Fair, Hospitality, Programs)	\$665.61	\$372.28
Total	\$37,164.21	\$32,192.53

PAC Gaming Account: Dec 31, 2019	Income:	Expenses:
Grant	\$7,780.00	
Raffles: Spring Fling / Fun Fair	\$0.00	
Field Trips & Sports		\$5,745.00
Fine Arts Performances		\$600.00
Scholarships		\$0.00
Sports		\$4,725.00
Administration	\$0.00	\$0.00
Total	\$7,780.00	\$11,070.00

CRESCENT PARK ELEMENTARY - PAC

	2019/2020	Dec 2019	
INCOME	Approved Budget	Actuals	Notes
Fundraising Income			
Movie Night	\$500	\$1,129	Net -- Actuals less expenses
Spring Dance	10,000	0	Net -- Actuals less expenses.
TOTAL Fundraising Income	\$10,500	\$1,129	
Hot Lunch			
Hot Lunch Income	\$65,000	\$34,879	
Hot Lunch Expenses	-50,000	-21,301	
TOTAL Hot Lunch	\$15,000	\$13,578	
Grants & Miscellaneous			
Other Income	\$200	\$666	Donation
TOTAL Grants & Misc	\$200.00	\$666	
Gaming			
Gaming Grants	\$7,780	\$7,780	Confirmed amount for 2019. Restricted use
Other Gaming Income	\$2,000	\$0	Raffles
Gaming Expenses	\$0	\$0	
TOTAL Gaming	\$9,780	\$7,780	
TOTAL INCOME	\$35,480	\$23,153	

EXPENSES	Approved Budget	Actuals	Notes
Administration			
Administration	\$950	\$70	Includes bank fees, stationary, postage
Hospitality / Programs	1,400	372	Thank you lunch for Teachers, PAC meeting coffee, bereavement flowers, Christmas gift cards
TOTAL Administration	\$2,350	\$442	
PAC Programs			
Back to School BBQ	\$0	\$75	
Emergency Preparedness	1,800	0	3 days of supplies for each student. Paid from Gaming
Spirit Wear	500	0	Net -- Actuals less expenses
Santa Breakfast	1,600	1,771	
Fun Fair	500	0	Net -- Actuals less expenses
Gift Account - Leaving Teachers	800	0	
Scholarship Elgin & EMS	1,500	0	1 to EMS and 2 to Elgin (\$500/ea) -- Crescent Park alumni. Paid from Gaming
Sports Day Snack	400	0	
Grade 7 Grad Donation	300	0	Décor or year end party
Student Education Programs	2,468	0	Saleema Noon / iGuy and iGirl. Paid by Gaming
TOTAL PAC Programs	\$9,868	\$1,846	
School Programs			
Wish Lists	\$6,739	4,529	Wish list
Field Trip Expense Fund	5,745	5,745	\$15/student (389 students) Cheque we write the school and the school manages disbursement. Paid by Gaming
Fine Arts Performances	2,500	600	Paid by Gaming
Sports (tennis, inline skating)	5,100	4,725	Paid by Gaming
Garden Maintenance	100	0	
Teachers Fund	5,500	5,500	\$250/Division -- 17 divisions for 2019/20 + LST & Integration + Library, Principal, Music
TOTAL School Programs	\$25,684	\$21,099	
TOTAL EXPENSES	\$37,902	\$23,388	
NET	(\$2,422)	(\$235)	