

CRESCENT PARK ELEMENTARY - PAC

30-Sep-21

	2019/2020	2020/2021	2019-2020	2020-2021	2021/2022	2021-2022	Notes
INCOME	Approved Budget	Budget	Actuals	Actuals	Budget	Actuals	
Fundraising Income							
Movie Night	\$500		\$1,129	\$0		\$0	Net -- Actuals less expenses
Spring Dance	10,000		0	0		\$0	Net -- Actuals less expenses.
Other Fundraising		\$10,000		4,905		-\$1,123	Spirit Wear, Neufeld Farms, Flower Sales, Art card Sales, I
TOTAL Fundraising Income	\$10,500	\$10,000	\$1,129	\$4,905	\$0	-\$1,123	
Hot Lunch							
Hot Lunch Income	\$65,000		\$50,380	\$0		\$12,511	additional \$20,325 on deposit from 2019/20 \$32,836
Hot Lunch Expenses	(50,000)	0	(37,895)	(368)	0	(12,511)	
TOTAL Hot Lunch	\$15,000	\$0	\$12,485	-\$368	\$0	\$0	
Grants & Miscellaneous							
Other Income	\$200	\$1,000	\$849	\$0		\$0	TD Donation
TOTAL Grants & Misc	\$200.00	\$1,000	\$849	\$0	\$0	\$0	
Gaming							
Gaming Grants	\$7,780	\$7,660	\$7,780	\$7,660	\$7,400	\$0	2021/22 Grant
Other Gaming Income	\$2,000		\$0	\$0			Raffles
Gaming Expenses	\$0		\$0	\$0			
TOTAL Gaming	\$9,780	\$7,660	\$7,780	\$7,660	\$7,400	\$0	
TOTAL INCOME	\$35,480	\$18,660	\$22,243	\$12,198	\$7,400	-\$1,123	
EXPENSES	Approved Budget	Approved Budget	Actuals	Actuals	Budget	Actuals	Notes
Administration							
Administration	\$950	\$600	\$228	\$305		\$128	Includes bank fees, stationary, postage, Zoom license
Hospitality / Programs	1,400	1,000	372	0		104	Thank you lunch for Teachers, PAC meeting coffee, bereavement flowers, Christmas gift cards
TOTAL Administration	\$2,350	\$1,600	\$600	\$305	\$0	\$233	
PAC Programs							
Back to School BBQ	\$0	\$0	\$75	\$0		\$0	
Emergency Preparedness	1,800	2,500	0	0			3 days of supplies for each student
Spirit Wear	500	500	0	0			Net -- Actuals less expenses
Santa Breakfast	1,600	2,000	1,771	836		0	"Holiday celebration"
Fun Fair	500		0	0			Net -- Actuals less expenses
Gift Account - Leaving Teachers	800	200	165	0		0	
Scholarship Elgin & EMS	1,500	1,500	1,000	1,500		0	1 to EMS and 2 to Elgin (\$500/ea) -- Crescent Park alumni Paid from Gaming
Sports Day Snack	400		0	0			
Grade 7 Grad Donation	300	750	0	1,196		0	Décor for year end party
Student Education Programs	2,468	3,500	1,218	0		0	Saleema Noon / iGuy and iGirl
TOTAL PAC Programs	\$9,868	\$10,950	\$4,229	\$3,532	\$0	\$0	
School Programs							
Wish Lists	\$6,739	6,250	4,867	6,281		0	Technology Wish List - 50% November revisit April
Field Trip Expense Fund	5,745	0	5,745	0		0	\$15/student (389 students) Cheque we write the school and the school manages disbursement. Paid by Gaming
Fine Arts Performances	2,500	2,500	1,310	0		0	2,500.00
Sports (tennis, inline skating)	5,100		8,166	0		0	Parkour, Inline Skating -2500
Garden Maintenance	100		0	0		0	
Teachers Fund	5,500	2,133	5,500	2,383		0	\$250/Division -- 17 divisions for 2019/20 + LST & Integration + Library, Principal, Music
TOTAL School Programs	\$25,684	\$10,883	\$25,588	\$8,664	\$0	\$0	
TOTAL EXPENSES	\$37,902	\$23,433	\$30,417	\$12,501	\$0	\$233	
NET	(\$2,422)	(\$4,773)	(\$8,174)	(\$303)	\$7,400	(\$1,355)	