**Crescent Park Elementary PAC**

**February 2021 Monthly Meeting**

**Date**: Monday, February 1st, 2021

**Location**: Zoom

**Time**: 6:30pm – 7:30pm

**Attendees**:

* Pinder Tatley Sidhu (President)
* Connor Brodie (Vice President)
* Kyle Stevens (Co-Treasurer)
* Leslie Parker (Co-Treasurer)
* Shelley Brett (Principal)
* Morgan Greer (Secretary)
* Hilary Gottschalk
* Amber Magnus
* Anna Starycki
* Stephanie Hammond
* Kelsey Gares
* Jordan Edworthy
* Erica Ansah
* Jamie Steele
* Kimberly Severson
* Nav Purewall
* Maham
* Lindsay
* Catherine
* Carlie

| **Item:** |  |  | **Discussion:** | **Action/Follow-up:** |
| --- | --- | --- | --- | --- |
| Call to order | Meeting called to order by Pinder at 6:32pm |  | Meeting called to order at 6:32 by Pinder |  |
| Minutes | Minutes approved |  |  |  |
| Principal’s report | https://sway.office.com/AegGLxujgzKiQuBz?ref=email |  | https://sway.office.com/AegGLxujgzKiQuBz?ref=email |  |
| Old Business | School’s emergency preparedness needs/inventory to be assessed for possible PAC funded upgrade |  |  |  |
| New Business | Neufeld Farms’ fundraiser to begin soon. Electronic order forms to be sent out on or around March 5th.  A big THANK YOU to CP parent Maham for designing the new CP spirit wear logos! !! Great job! Ordering options coming soon.  There is a possibility of a forum occurring to gauge feelings towards proposed changes to outdoor zones/cohort interaction. The administration will release further details should they decide to go forward with the forum.  Families of students in the blended program are invited to send any photos they would like to share in the school newsletter to Cindy at the office [rebiffe\_c@surreyschools.ca](mailto:rebiffe_c@surreyschools.ca)  The idea of cohort specific outdoor sport activity bins was proposed-other parent and family feedback is welcome to help come up with new, safe, outdoor/recess activities.  Though too early to make any concrete plans for this year’s grade 7 grad, the PAC has committed extra funds to help offset the expected limitations and challenges this year’s grad will likely present. |  |  |  |
| Next Meeting | Next meeting Monday March 8th, 2021 @ 6:30pm |  |  |  |
| Adjourned | Meeting adjourned at 7:37pm |  | Motion to adjourn by Pinder at 8:02pm |  |

**CRESCENT PARK ELEMENTARY - PAC**

**31-Jan-21**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2019/2020** | **2019-2020** | **2020/2021** | **2020-2021** |
| **INCOME** | **Approved**  **Budget** | **Actuals** | **Budget** | **Actuals** |
| **Fundraising Income**  Movie Night | $500 | $1,129 |  | $0 |
| Spring Dance | 10,000 | 0 |  | $0 |
| Other Fundraising |  |  | $10,000 | $2,982 |
| **TOTAL Fundraising Income** | **$10,500** | **$1,129** | **$10,000** | **$2,982** |
| **Hot Lunch**  Hot Lunch Income | $65,000 | $50,380 |  | $0 |
| Hot Lunch Expenses | (50,000) | (37,895) | 0 | (368) |
| **TOTAL Hot Lunch** | **$15,000** | **$12,485** | **$0** | **-$368** |
| **Grants & Miscellaneous**  Other Income | $200 | $849 | $1,000 | $0 |
| **TOTAL Grants & Misc** | **$200.00** | **$849** | **$1,000** | **$0** |
| **Gaming**  Gaming Grants | $7,780 | $7,780 | $7,660 | $7,660 |
| Other Gaming Income | $2,000 | $0 |  | $0 |
| Gaming Expenses | $0 | $0 |  | $0 |
| **TOTAL Gaming** | **$9,780** | **$7,780** | **$7,660** | **$7,660** |
| **TOTAL INCOME** | **$35,480** | **$22,243** | **$18,660** | **$10,275** |
|  |  |  |  |  |
| **EXPENSES** | **Approved**  **Budget** | **Actuals** |  | **Actuals** |
| **Administration**  Administration | $950 | $228 | $600 | $303 |
| Hospitality / Programs | 1,400 | 372 | 1,000 | 0 |
| **TOTAL Administration** | **$2,350** | **$600** | **$1,600** | **$303** |
| **PAC Programs**  Back to School BBQ | $0 | $75 | $0 | $0 |
| Emergency Preparedness | 1,800 | 0 | 2,500 | 0 |
| Spirit Wear | 500 | 0 | 500 | 0 |
| Santa Breakfast | 1,600 | 1,771 | 2,000 | 836 |
| Fun Fair | 500 | 0 |  | 0 |
| Gift Account - Leaving Teachers | 800 | 165 | 200 | 0 |
| Scholarship Elgin & EMS | 1,500 | 1,000 | 1,500 | 0 |
| Sports Day Snack | 400 | 0 |  | 0 |
| Grade 7 Grad Donation | 300 | 0 | 750 | 0 |
| Student Education Programs | 2,468 | 1,218 | 3,500 | 0 |
| **TOTAL PAC Programs** | **$9,868** | **$4,229** | **$10,950** | **$836** |
| **School Programs**  Wish Lists | $6,739 | 4,867 | 6,250 | 0 |
| Field Trip Expense Fund | 5,745 | 5,745 | 0 | 0 |
| Fine Arts Performances | 2,500 | 1,310 | 2,500 | 0 |
| Sports (tennis, inline skating) | 5,100 | 8,166 |  | 0 |
| Garden Maintenance | 100 | 0 |  | 0 |
| Teachers Fund | 5,500 | 5,500 | 2,133 | 2,383 |
| **TOTAL School Programs** | **$25,684** | **$25,588** | **$10,883** | **$2,383** |
|  |  |  |  |  |
| **TOTAL EXPENSES** | **$37,902** | **$30,417** | **$23,433** | **$3,522** |

**NET ($2,422) ($8,174) ($4,773) $6,753**

**CRESCENT PARK ELEMENTARY - PAC**

**28-Feb-21**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2019/2020** | **2019-2020** | **2020/2021** | **2020-2021** |
| **INCOME** | **Approved**  **Budget** | **Actuals** | **Budget** | **Actuals** |
| **Fundraising Income**  Movie Night | $500 | $1,129 |  | $0 |
| Spring Dance | 10,000 | 0 |  | $0 |
| Other Fundraising |  |  | $10,000 | $4,904 |
| **TOTAL Fundraising Income** | **$10,500** | **$1,129** | **$10,000** | **$4,904** |
| **Hot Lunch**  Hot Lunch Income | $65,000 | $50,380 |  | $0 |
| Hot Lunch Expenses | (50,000) | (37,895) | 0 | (368) |
| **TOTAL Hot Lunch** | **$15,000** | **$12,485** | **$0** | **-$368** |
| **Grants & Miscellaneous**  Other Income | $200 | $849 | $1,000 | $0 |
| **TOTAL Grants & Misc** | **$200.00** | **$849** | **$1,000** | **$0** |
| **Gaming**  Gaming Grants | $7,780 | $7,780 | $7,660 | $7,660 |
| Other Gaming Income | $2,000 | $0 |  | $0 |
| Gaming Expenses | $0 | $0 |  | $0 |
| **TOTAL Gaming** | **$9,780** | **$7,780** | **$7,660** | **$7,660** |
| **TOTAL INCOME** | **$35,480** | **$22,243** | **$18,660** | **$12,197** |
|  |  |  |  |  |
| **EXPENSES** | **Approved**  **Budget** | **Actuals** |  | **Actuals** |
| **Administration**  Administration | $950 | $228 | $600 | $303 |
| Hospitality / Programs | 1,400 | 372 | 1,000 | 0 |
| **TOTAL Administration** | **$2,350** | **$600** | **$1,600** | **$303** |
| **PAC Programs**  Back to School BBQ | $0 | $75 | $0 | $0 |
| Emergency Preparedness | 1,800 | 0 | 2,500 | 0 |
| Spirit Wear | 500 | 0 | 500 | 0 |
| Santa Breakfast | 1,600 | 1,771 | 2,000 | 836 |
| Fun Fair | 500 | 0 |  | 0 |
| Gift Account - Leaving Teachers | 800 | 165 | 200 | 0 |
| Scholarship Elgin & EMS | 1,500 | 1,000 | 1,500 | 0 |
| Sports Day Snack | 400 | 0 |  | 0 |
| Grade 7 Grad Donation | 300 | 0 | 750 | 0 |
| Student Education Programs | 2,468 | 1,218 | 3,500 | 0 |
| **TOTAL PAC Programs** | **$9,868** | **$4,229** | **$10,950** | **$836** |
| **School Programs**  Wish Lists | $6,739 | 4,867 | 6,250 | 0 |
| Field Trip Expense Fund | 5,745 | 5,745 | 0 | 0 |
| Fine Arts Performances | 2,500 | 1,310 | 2,500 | 0 |
| Sports (tennis, inline skating) | 5,100 | 8,166 |  | 0 |
| Garden Maintenance | 100 | 0 |  | 0 |
| Teachers Fund | 5,500 | 5,500 | 2,133 | 2,383 |
| **TOTAL School Programs** | **$25,684** | **$25,588** | **$10,883** | **$2,383** |
|  |  |  |  |  |
| **TOTAL EXPENSES** | **$37,902** | **$30,417** | **$23,433** | **$3,522** |
| **NET** | **($2,422)** | **($8,174)** | **($4,773)** | **$8,675** |