

Crescent Park Elementary PAC October 2020 Monthly Meeting

Date: Monday, October 19th, 2020

Location: Zoom

Time: 6:30pm – 8:00pm

Attendees:

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| <ul style="list-style-type: none"> • Pinder Tatley Sidhu (President) • Connor Brodie (Vice President) • Kyle Stevens (Co-Treasurer) • Leslie Parker (Co-Treasurer) • Kate Colter (Principal) • Morgan Greer (Secretary) | <ul style="list-style-type: none"> • Hilary Gottschalk • Erin Yeager • Maham • Jenn Schmidt • Kelsey Gares • Jackie |
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Item:	Discussion:	Action/Follow-up:
Call to order	Meeting called to order at 6:36 by Pinder	
Minutes	September minutes to be approved at next meeting	
Principal's Report	<p>Staff Updates</p> <p>Class Organization for Fall, 2020-21:</p> <p>Current figures: 15 in-school divisions 2 Surrey Blended divisions</p> <p>304 students in-school 69 students online</p> <p>Total enrolment: 376 students</p> <p>Staffing Updates</p> <ul style="list-style-type: none"> · Office clerk position has been posted. We wish Ms. Sun much success in her role as Multicultural Worker for the district · Congratulations to Ms. Wladichuk on the arrival of her new baby girl, Lennon Jane, on Oct. 6th! <p>School Updates</p> <p>Emergency Drills</p> <p>Each year we are required to complete:</p> <ul style="list-style-type: none"> · 6 fire drills (three before Christmas break and three by June), 	

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	<ul style="list-style-type: none"> · 2 earthquake drills and · 2 Hold & Secure drills. <p>We hosted a fire drill on October 7th. All students and staff exited the building and assembled on the gravel field in their cohorts within 5 minutes.</p> <p>Before and After School Daycare</p> <p>Alexandra Neighbourhood House (604-535-0015) will provide after-school daycare at CP and, should the numbers warrant, before school care. The Child Care Coordinator is Stacey St. Hilaire. Currently we have space in the program for students.</p> <p>Staff Pro-D</p> <p>Friday, October 23rd was a provincial professional day in which our staff participated in a variety of sessions through the district or associated professional organizations.</p> <p>Friday, November 6th is the next scheduled professional day. This is an in-lieu day for staff (from the summer professional day). School will not be in session for students.</p> <p>School Spirit Days</p> <ul style="list-style-type: none"> · Crescent Park Pumpkin Patch – Thursday, Oct. 22nd. <p>Other...</p> <p>This month...</p> <ul style="list-style-type: none"> · School staff enjoyed creating the Welcome to Crescent Park video as a way of introducing our families to our wonderful school · For the month of October, we are focusing on the school-wide theme of gratefulness. Lessons and classroom activities as well as school-wide events are incorporated into this theme. This month students are encouraged to share their “I am grateful for...” ideas on one of three big pumpkins displayed in the school. <p>Other...</p> <ul style="list-style-type: none"> · We have started to turn our attention to planning for our 	

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	<p>Remembrance Day ‘assembly’ and wish to emphasize our Crescent Park families and community in the events as much as possible.</p> <p>· Technology: discussion on purchases taken place within the school to date as well as a review of our school-wide 2-5 year plan.</p> <p>Upcoming dates...</p> <p>Tues. Oct. 27th Picture retakes</p> <p>Fri. Nov. 6th Non-Instructional Day</p> <p>Tues. Nov. 10th Remembrance Day – Virtual Assembly</p> <p>Wed. Nov. 11th Remembrance Day – School Closed</p>	
Other Business/Misc. Items	Next meetings: November 16 th and December 14 th at 6:30pm	
Adjourned	Motion to adjourn by Pinder at 8:02pm	

CRESCENT PARK ELEMENTARY - PAC

2019/2020 2019-2020 2020/2021 2020-2021

INCOME	Approved Budget	Actuals	DRAFT Budget	Actuals
Fundraising Income				
Movie Night	\$500	\$1,129		\$0
Spring Dance	10,000	0		0
Other Fundraising			\$10,000	
<u>TOTAL Fundraising Income</u>	<u>\$10,500</u>	<u>\$1,129</u>	<u>\$10,000</u>	<u>\$0</u>
Hot Lunch				
Hot Lunch Income	\$65,000	\$50,380		\$0
Hot Lunch Expenses	(50,000)	(37,895)		(368)
<u>TOTAL Hot Lunch</u>	<u>\$15,000</u>	<u>\$12,485</u>	<u>\$0</u>	<u>-\$368</u>
Grants & Miscellaneous				
Other Income	\$200	\$849	\$1,000	\$0
<u>TOTAL Grants & Misc</u>	<u>\$200.00</u>	<u>\$849</u>	<u>\$1,000</u>	<u>\$0</u>
Gaming				
Gaming Grants	\$7,780	\$7,780	\$7,660	\$0
Other Gaming Income	\$2,000	\$0		\$0
Gaming Expenses	\$0	\$0		\$0
<u>TOTAL Gaming</u>	<u>\$9,780</u>	<u>\$7,780</u>	<u>\$7,660</u>	<u>\$0</u>
<u>TOTAL INCOME</u>	<u>\$35,480</u>	<u>\$22,243</u>	<u>\$18,660</u>	<u>-\$368</u>

EXPENSES	Approved Budget	Actuals	DRAFT Budget	Actuals
Administration Administration				
Hospitality / Programs	\$950	\$228	\$600	\$2
	1,400	372	1,000	0
<u>TOTAL Administration</u>	<u>\$2,350</u>	<u>\$600</u>	<u>\$1,600</u>	<u>\$2</u>
PAC Programs				
Back to School BBQ	\$0	\$75	\$0	\$0
Emergency Preparedness	1,800	0	2,500	0
Spirit Wear	500	0	500	0
Santa Breakfast	1,600	1,771	2,000	0
Fun Fair	500	0		0
Gift Account - Leaving Teachers	800	165	200	0
Scholarship Elgin & EMS	1,500	1,000	1,500	0
Sports Day Snack	400	0		0
Grade 7 Grad Donation	300	0	750	0
Student Education Programs	2,468	1,218	3,500	0

<u>TOTAL PAC Programs</u>	<u>\$9,868</u>	<u>\$4,229</u>	<u>\$10,950</u>	<u>\$0</u>
School Programs				
Wish Lists	\$6,739	4,867	5,000	0
Field Trip Expense Fund	5,745	5,745	-3,100	0
Fine Arts Performances	2,500	1,310	2,500	0
Sports (tennis, inline skating)	5,100	8,166	2,500	0
Garden Maintenance	100	0		0
Teachers Fund	5,500	5,500	4,200	0
<u>TOTAL School Programs</u>	<u>\$25,684</u>	<u>\$25,588</u>	<u>\$11,100</u>	<u>\$0</u>
<u>TOTAL EXPENSES</u>	<u>\$37,902</u>	<u>\$30,417</u>	<u>\$23,650</u>	<u>\$2</u>
<u>NET</u>	<u>(\$2,422)</u>	<u>(\$8,174)</u>	<u>(\$4,990)</u>	<u>(\$369)</u>