



Your complimentary use period has ended. Thank you for using PDF Complete.

[Click Here to upgrade to Unlimited Pages and Expanded Features](#)

## T PARK ELEMENTARY - PAC

	2019/2020	2019-2020	2020/2021	2020-2021	
INCOME	Approved Budget	Actuals	DRAFT Budget	Actuals	Notes
<b>Fundraising Income</b>					
Movie Night	\$500	\$1,129		\$0	Net -- Actuals less expenses
Spring Dance	10,000	0		0	Net -- Actuals less expenses.
Other Fundraising			\$10,000		
<b>TOTAL Fundraising Income</b>	<b>\$10,500</b>	<b>\$1,129</b>	<b>\$10,000</b>	<b>\$0</b>	
<b>Hot Lunch</b>					
Hot Lunch Income	\$65,000	\$50,380		\$0	
Hot Lunch Expenses	(50,000)	(37,895)		(368)	
<b>TOTAL Hot Lunch</b>	<b>\$15,000</b>	<b>\$12,485</b>	<b>\$0</b>	<b>-\$368</b>	
<b>Grants &amp; Miscellaneous</b>					
Other Income	\$200	\$849	\$1,000	\$0	Donation
<b>TOTAL Grants &amp; Misc</b>	<b>\$200.00</b>	<b>\$849</b>	<b>\$1,000</b>	<b>\$0</b>	
<b>Gaming</b>					
Gaming Grants	\$7,780	\$7,780	\$7,660	\$0	
Other Gaming Income	\$2,000	\$0		\$0	Raffles
Gaming Expenses	\$0	\$0		\$0	
<b>TOTAL Gaming</b>	<b>\$9,780</b>	<b>\$7,780</b>	<b>\$7,660</b>	<b>\$0</b>	
<b>TOTAL INCOME</b>	<b>\$35,480</b>	<b>\$22,243</b>	<b>\$18,660</b>	<b>-\$368</b>	

EXPENSES	Approved Budget	Actuals		Actuals	Notes
<b>Administration</b>					
Administration	\$950	\$228	\$600	\$2	Includes bank fees, stationary, postage, Zoom licensi
Hospitality / Programs	1,400	372	1,000	0	Thank you lunch for Teachers, PAC meeting coffee,
<b>TOTAL Administration</b>	<b>\$2,350</b>	<b>\$600</b>	<b>\$1,600</b>	<b>\$2</b>	
<b>PAC Programs</b>					
Back to School BBQ	\$0	\$75	\$0	\$0	
Emergency Preparedness	1,800	0	2,500	0	3 days of supplies for each student
Spirit Wear	500	0	500	0	Net -- Actuals less expenses
Santa Breakfast	1,600	1,771	2,000	0	"Holiday celebration"
Fun Fair	500	0		0	Net -- Actuals less expenses
Gift Account - Leaving Teachers	800	165	200	0	
Scholarship Elgin & EMS	1,500	1,000	1,500	0	1 to EMS and 2 to Elgin (\$500/ea) -- Crescent Park a
Sports Day Snack	400	0		0	
Grade 7 Grad Donation	300	0	750	0	Décor for year end party
Student Education Programs	2,468	1,218	3,500	0	Saleema Noon / iGuy and iGirl
<b>TOTAL PAC Programs</b>	<b>\$9,868</b>	<b>\$4,229</b>	<b>\$10,950</b>	<b>\$0</b>	
<b>School Programs</b>					
Wish Lists	\$6,739	4,867	5,000	0	Wish list
Field Trip Expense Fund	5,745	5,745	-3,100	0	\$15/student (389 students) Cheque we write the sch
Fine Arts Performances	2,500	1,310	2,500	0	
Sports (tennis, inline skating)	5,100	8,166	2,500	0	Parkour, Inline Skating
Garden Maintenance	100	0		0	
Teachers Fund	5,500	5,500	4,200	0	2019/20 + LST & Integration + Library,
<b>TOTAL School Programs</b>	<b>\$25,684</b>	<b>\$25,588</b>	<b>\$11,100</b>	<b>\$0</b>	
<b>TOTAL EXPENSES</b>	<b>\$37,902</b>	<b>\$30,417</b>	<b>\$23,650</b>	<b>\$2</b>	
<b>NET</b>	<b>(\$2,422)</b>	<b>(\$8,174)</b>	<b>(\$4,990)</b>	<b>(\$369)</b>	